

Grantee: California

Grant: P-18-CA-06-MIT1

July 1, 2022 thru September 30, 2022 Performance

Grant Number:

P-18-CA-06-MIT1

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$153,126,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$153,126,000.00

Disasters:

Declaration Number

FEMA-4353-CA

FEMA-4344-CA

FEMA-4407-CA

FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

Please see the MIT Quarterly Performance Reports – Q1 2023, or later reports, for the MIT Mitigation Needs Assessment narrative.



Proposed Use of Funds:

Please see the MIT Quarterly Performance Reports – Q1 2023, or later reports, for the MIT Proposed Use of Funds.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$10,645,350.00
B-18-DP-06-0002	\$100,000.00	\$6,000,000.00
B-19-DT-06-0001	(\$100,000.00)	\$4,645,350.00
Total Budget	\$0.00	\$10,645,350.00
B-18-DP-06-0002	\$100,000.00	\$6,000,000.00
B-19-DT-06-0001	(\$100,000.00)	\$4,645,350.00
Total Obligated	\$100,000.00	\$6,000,000.00
B-18-DP-06-0002	\$100,000.00	\$6,000,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$479,195.75	\$1,328,565.73
B-18-DP-06-0002	\$479,195.75	\$1,328,565.73
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$479,195.75	\$1,328,565.73
B-18-DP-06-0002	\$479,195.75	\$1,328,565.73
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$479,195.75	\$1,407,899.48
B-18-DP-06-0002	\$479,195.75	\$1,407,899.48
B-19-DT-06-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 479,195.75	\$ 1,407,899.48



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	.00%	.00%
Overall Benefit Amount	\$72,740,325.00	\$.00	\$.00
Limit on Public Services	\$22,968,900.00	\$1,000,000.00	\$169,322.50
Limit on Admin/Planning	\$30,625,200.00	\$7,645,350.00	\$.00
Limit on Admin	\$7,656,300.00	\$7,645,350.00	\$.00
Most Impacted and Distressed	\$76,563,000.00	\$3,822,675.00	\$.00

Overall Progress Narrative:

2018 Administrative Costs: HCD is in the process of finalizing Direct Labor, Indirect Costs, and Statewide Allocation costs for the periods of March 1st, 2022, through June 30th, 2022, for Fiscal Year 2021/2022 and July 1st, 2022, through August 31st, 2022, for the Fiscal Year 2022/2023. HCD anticipates that the drawdowns for this period will be reflected in DRGR in the 2022 4th quarter Quarterly Performance Report.

MIT Planning and Capacity Building: HCD worked with internal reviewers and subrecipients to address standard agreement execution issues and resubmit for review. HCD reviewed and designed implementation resources for staff and templates to be provided to subrecipients. HCD held a weekly training series to orient staff to available resources and standard operating procedures. HCD finalized the project kick off meeting agenda and began scheduling meetings with subrecipients as standard agreements executed. HCD began reviewing and processing monthly reports submitted by subrecipients with executed standard agreements.

MIT Public Services: HCD worked with internal reviewers and subrecipients to address standard agreement execution issues and resubmit for review. HCD reviewed and designed implementation resources for staff and templates to be provided to subrecipients. HCD held a weekly training series to orient staff to available resources and standard operating procedures. HCD finalized the project kick off meeting agenda and began scheduling meetings with subrecipients as standard agreements executed. HCD began reviewing and processing monthly reports submitted by subrecipients with executed standard agreements.

MIT Infrastructure Resilience: All seven of the Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements. Twelve project applications have been recommended for award and all necessary due diligence items have been submitted. HCD has hosted environmental kick-off meetings with all subrecipients, and seven projects are in the environmental review process. Two projects have completed their environmental review, been issued the authority to use grant funds and the notice to proceed with construction.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$22,928.75	\$106,554,272.00	\$249,983.72
B-18-DP-06-0002	\$22,928.75	\$61,379,000.00	\$249,983.72
B-19-DT-06-0001	\$0.00	\$45,175,272.00	\$0.00
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$369,532.00	\$7,645,350.00	\$387,153.29
B-18-DP-06-0002	\$369,532.00	\$4,400,000.00	\$387,153.29
B-19-DT-06-0001	\$0.00	\$3,245,350.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$86,735.00	\$22,871,143.00	\$691,428.72
B-18-DP-06-0002	\$86,735.00	\$13,200,000.00	\$691,428.72
B-19-DT-06-0001	\$0.00	\$9,671,143.00	\$0.00



2017 and 2018 MIT PS, Mitigation Public Services	\$0.00	\$16,055,235.00	\$0.00
B-18-DP-06-0002	\$0.00	\$9,240,000.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/12/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/11/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,928.75	\$249,983.72
B-18-DP-06-0002	\$22,928.75	\$249,983.72
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,928.75	\$249,983.72
B-18-DP-06-0002	\$22,928.75	\$249,983.72
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$22,928.75	\$280,688.72
State of California	\$22,928.75	\$280,688.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:



2017: Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements.
Project Applications: Twelve project applications were submitted and approved.
Projects: Two projects have been issued a notice to proceed with construction. Seven projects are undergoing environmental review. ¿
2018: Program design is underway and will be updated via a substantial action plan amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Administration Activity Title: 2017 and 2018 MIT Administration

Activity Type:

Administration

Project Number:

2017 and 2018 MIT Admin

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Administration

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,290,700.00
B-18-DP-06-0002	\$0.00	\$7,645,350.00
B-19-DT-06-0001	\$0.00	\$7,645,350.00
Total Budget	\$0.00	\$15,290,700.00
B-18-DP-06-0002	\$0.00	\$7,645,350.00
B-19-DT-06-0001	\$0.00	\$7,645,350.00
Total Obligated	\$0.00	\$4,400,000.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$369,532.00	\$387,153.29
B-18-DP-06-0002	\$369,532.00	\$387,153.29
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$369,532.00	\$387,153.29
B-18-DP-06-0002	\$369,532.00	\$387,153.29
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$369,532.00	\$387,153.29
State of California	\$369,532.00	\$387,153.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

HCD is in the process of finalizing Direct Labor, Indirect Costs, and Statewide Allocation costs for the periods of



March 1st, 2022, through June 30th, 2022, for Fiscal Year 2021/2022 and July 1st, 2022, through August 31st, 2022, for the Fiscal Year 2022/2023. HCD anticipates that the drawdowns for this period will be reflected in DRGR in the 2022 4th quarter Quarterly Performance Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Planning

Activity Title: 2017 and 2018 MIT Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,868.75	\$143,928.33
B-18-DP-06-0002	\$19,868.75	\$143,928.33
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,868.75	\$143,928.33
B-18-DP-06-0002	\$19,868.75	\$143,928.33
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$19,868.75	\$143,928.33
State of California	\$19,868.75	\$143,928.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

Key 2017 program accomplishments as of 9/30:



- Subrecipient Agreements:
 - Nine more Standard Agreements executed for a total of 10 out of 21 total Planning projects.
 - Project Kick Off Meetings:
 - Project Kick Off Meetings have been held with two subrecipients covering two projects.
 - Projects: There are 10 active projects at the end of Q2 2022.
- Future Forecast Goals for Q4 2022:
- Execute remaining 11 Standard Agreements
 - Complete Project Kick Off Meetings covering 19 remaining projects.
 - Clear special conditions on 9 projects.
 - Begin monthly subrecipient check in meetings.
 - Begin reviewing monthly subrecipient activity and financial reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 and 2018 MIT Public Services

Activity Title: 2017 and 2018 MIT Public Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$100,000.00	\$1,000,000.00
B-19-DT-06-0001	(\$100,000.00)	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$100,000.00	\$1,000,000.00
B-19-DT-06-0001	(\$100,000.00)	\$1,000,000.00
Total Obligated	\$100,000.00	\$600,000.00
B-18-DP-06-0002	\$100,000.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$66,866.25	\$547,500.39
B-18-DP-06-0002	\$66,866.25	\$547,500.39
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$66,866.25	\$547,500.39
B-18-DP-06-0002	\$66,866.25	\$547,500.39
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$66,866.25	\$596,129.14
State of California	\$66,866.25	\$596,129.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:



Key 2017 program accomplishments as of 9/30:

- Subrecipient Agreements:
 - Five more Standard Agreements executed for a total of 7 out of 12.
- Project Kick Off Meetings:
 - Project Kick Off Meetings have been held with two subrecipients covering three projects.
- Projects:
 - There are seven active projects at the end of Q2 2022.

Future Forecast Goals for Q4 2022:

- Execute remaining five Standard Agreements
- Complete Project Kick Off Meetings covering nine remaining projects.
- Clear special conditions on 9 projects.
- Begin monthly subrecipient check in meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

