

Grantee: California

Grant: P-17-CA-06-HIM1

October 1, 2020 thru December 31, 2020

Grant Number: P-17-CA-06-HIM1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$162,212,527.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$162,212,527.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353. In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,402,875.00	\$57,013,788.00
B-18-DP-06-0001	\$0.00	\$54,610,913.00
B-19-DP-06-0001	\$2,402,875.00	\$2,402,875.00
Total Budget	\$2,402,875.00	\$57,013,788.00
B-18-DP-06-0001	\$0.00	\$54,610,913.00
B-19-DP-06-0001	\$2,402,875.00	\$2,402,875.00
Total Obligated	\$1,050,000.00	\$5,050,000.00
B-18-DP-06-0001	\$500,000.00	\$4,500,000.00
B-19-DP-06-0001	\$550,000.00	\$550,000.00
Total Funds Drawdown	\$528,910.72	\$2,530,975.69
B-18-DP-06-0001	\$528,910.72	\$2,530,975.69
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$528,910.72	\$2,530,975.69
B-18-DP-06-0001	\$528,910.72	\$2,530,975.69
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,913,935.23	\$4,390,865.92
B-18-DP-06-0001	\$1,913,935.23	\$4,390,865.92
B-19-DP-06-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
GCR Inc.	\$ 102,450.00	\$ 305,136.25
State of California	\$ 1,811,485.23	\$ 4,085,729.67

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	25.23%		N/A
Minimum Non Federal Match	\$0.00		\$0.00
Limit on Public Services	\$0.00		NA
Limit on Admin/Planning	\$0.00		\$0.00
Limit on Admin	\$0.00		\$0.00
Most Impacted and Distressed	\$0.00		\$18,657.50

Overall Progress Narrative:

The Infrastructure Program's, 2017 DR-Infrastructure and 2017 Mitigation Resilient Infrastructure Program (MIT-RIP) released a joint Notice of Intent on November 2nd, 2020. The NOI closed on December 18th, 2020. A total of 59 NOI submissions, 26 submissions for DR-Infrastructure (\$38,405,267) and 33 submissions for MIT-RIP (\$117,822,769).

Prepared Eligible Applicants for the Notice of Intent, hosting a webinar, DR-Infrastructure and MIT-RIP Notice of Intent Preparation, for Eligible Applicants on October 28th, 2020. Held a series of Office Hours to answering Eligible Applicants questions about the NOI and potential projects. Held a total of

38 sessions with Eligible Applicants to prepare them for the NOI.

The Policies and Procedures for 2017 DR-Infrastructure and 2017 MIT-RIP shared with Eligible Applicants on 10/29/20 before the NOI release and posted to HCD's website on 11/17/20.

The Multi-Family Housing Program received and accepted 7 due diligences, which contains required documents to enter into the master standard agreement and information to assess the subrecipient's capacity. Subsequently, the internal routing began for executing the 7 master standard agreements (MSA). 1 of the 7 MSAs has been executed: City of Napa (\$2,889,774.00). Program reviewed project solicitations for County of Ventura, County of Butte and City of Santa Rosa. All were approved and published this quarter in early January 2021.

The OOR Program continues to make progress towards its Spring 2021 launch. Per recent survey data, the Program has received 386 survey responses which qualified to be placed within a prioritization tier. 188 survey respondents were LMI and 361 survey respondents were in the MID area.

The OOR Program Policies and Procedures Version 1 was posted on HCD's website in both languages (English and Spanish).

Homeowner Assistance Program Management (HAPM) vendor hired and trained nine case managers, who are currently managing cases, outreach functions, and guiding prospective applicants through the survey and intake processes.

The Program is in the final stages of completing Full-Service CDBG-DR Construction Management and Delivery Services procurement process to acquire a Construction Management (CM) vendor that will assist in carrying out the inspection and construction functions.

The OOR Program continues conducting targeted outreach efforts in the disaster impacted counties to local officials and also to community, civil rights/justice, ethnic/cultural, housing, youth, faith, immigration, social services and political groups.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 HIM Administration, 2017 HIM Administration	\$0.00	\$8,110,625.00	\$1,098,814.97
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$1,098,814.97
B-19-DP-06-0001	\$0.00	\$1,902,875.00	\$0.00
2017 HIM Infrastructure, 2017 HIM Infrastructure	\$0.00	\$36,154,652.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$36,154,652.00	\$0.00
2017 HIM Multi-Family Housing, 2017 HIM Multi-Family	\$0.00	\$70,319,602.00	\$202,686.25
B-18-DP-06-0001	\$0.00	\$70,319,602.00	\$202,686.25
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 HIM Owner Occupied Reconstruction, 2017 HIM	\$528,910.72	\$47,627,648.00	\$1,229,474.47
B-18-DP-06-0001	\$528,910.72	\$47,627,648.00	\$1,229,474.47
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

Activities

Project # / 2017 HIM Administration / 2017 HIM Administration



Grantee Activity Number: 2017 HIM Administration

Activity Title: 2017 HIM Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

2017 HIM Administration

Project Title:

2017 HIM Administration

Projected Start Date:

08/19/2019

Projected End Date:

08/16/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

GCR Inc.

B-18-DP-06-0001

B-19-DP-06-0001

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2020

\$0.00

\$0.00

\$1,902,875.00

\$1,902,875.00

\$0.00

\$1,902,875.00

\$50,000.00

\$0.00

\$50,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,159,328.34

\$0.00

\$0.00

\$0.00

\$1,159,328.34

\$1,159,328.34

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$8,110,625.00

\$6,207,750.00

\$1,902,875.00

\$8,110,625.00

\$6,207,750.00

\$1,902,875.00

\$2,050,000.00

\$2,000,000.00

\$50,000.00

\$1,098,814.97

\$1,098,814.97

\$0.00

\$1,098,814.97

\$1,098,814.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,258,143.31

\$0.00

\$0.00

\$0.00

\$2,258,143.31

\$2,258,143.31

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date



Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
Department of Housing and Community Development

Activity Progress Narrative:

HCD has accounted for the expenditures for the Admin draw from July 1, 2019 through June 30, 2020. The drawdowns should reflect in DRGR in February 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 2017 HIM Infrastructure / 2017 HIM Infrastructure



Grantee Activity Number: 2017 HIM Infrastructure

Activity Title: 2017 HIM Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2017 HIM Infrastructure

Projected Start Date:

08/17/2020

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 HIM Infrastructure

Projected End Date:

08/16/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$500,000.00	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be



established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County, Santa Barbara County, Sonoma County, Ventura County, and Yuba County

Activity Progress Narrative:

In the Fourth Quarter of 2020, 2017 DR-Infrastructure and 2017 Mitigation Resilient Infrastructure Program (MIT-RIP) released a joint Notice of Intent on November 2nd, 2020. The NOI closed on December 18th. There was a total of 59 NOI submissions, 26 submissions for DR-Infrastructure at \$38,405,267 and 33 submissions for MIT-RIP at \$117,822,769.

To prepare Eligible Applicants for the Notice of Intent, we hosted a webinar, DR-Infrastructure and MIT-RIP Notice of Intent Preparation, for Eligible Applicants on October 28th, 2020. We also held a series of Office Hours to answer Eligible Applicants questions about the NOI and potential projects. We held a total of 38 sessions with Eligible Applicants to prepare them for the NOI.

The Policies and Procedures for 2017 DR-Infrastructure and 2017 MIT-RIP was shared with Eligible Applicants on 10/29/20 ahead of the NOI release and posted to HCD's website on 11/17/20.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 2017 HIM Multi-Family Housing / 2017 HIM Multi-Family



Grantee Activity Number: 2017 HIM Multi-Family Housing

Activity Title: 2017 HIM Multi-Family Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2017 HIM Multi-Family Housing

Project Title:

2017 HIM Multi-Family Housing

Projected Start Date:

08/19/2019

Projected End Date:

08/18/2026

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

GCR Inc.

B-18-DP-06-0001

B-19-DP-06-0001

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2020

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$102,450.00

\$102,450.00

\$102,450.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$500,000.00

\$500,000.00

\$0.00

\$500,000.00

\$500,000.00

\$0.00

\$500,000.00

\$500,000.00

\$0.00

\$202,686.25

\$202,686.25

\$0.00

\$202,686.25

\$202,686.25

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$305,136.25

\$305,136.25

\$305,136.25

\$0.00

\$0.00

\$0.00

\$0.00

\$18,657.50

\$18,657.50

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date



Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

During this quarter, the DR-MHP received and accepted 7 due diligences, which contains required documents to enter into the master standard agreement and information to assess the subrecipient's capacity. Subsequently, we began internal routing of those 7 master standard agreements (MSA) towards execution. 1 of those 7 MSAs has been executed: City of Napa (\$2,889,774.00). Program reviewed project solicitations for County of Ventura, County of Butte and City of Santa Rosa. All were approved and published this quarter and early January 2021, respectively.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 2017 HIM Owner Occupied Reconstruction / 2017 HIM

Grantee Activity Number: 2017 HIM Owner-Occupied Recon Rehab L/M

Activity Title: 2017 HIM OOR Low/Mod

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2017 HIM Owner Occupied Reconstruction

Project Title:
2017 HIM Owner Occupied Reconstruction

Projected Start Date:
08/19/2019

Projected End Date:
08/18/2026

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$3,734,007.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$3,734,007.00	\$38,102,118.00
B-18-DP-06-0001	\$3,734,007.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$1,500,000.00
B-18-DP-06-0001	\$500,000.00	\$1,500,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$423,128.58	\$983,579.58
B-18-DP-06-0001	\$423,128.58	\$983,579.58
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$423,128.58	\$983,579.58
B-18-DP-06-0001	\$423,128.58	\$983,579.58
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$521,896.31	\$1,462,239.89
GCR Inc.	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
State of California	\$521,896.31	\$1,462,239.89
B-18-DP-06-0001	\$521,896.31	\$1,462,239.89
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

The OOR Program continues to make progress towards its Spring 2021 launch date. Per recent survey data, the Program has received 386 survey responses which qualified to be placed within a prioritization tier. 188 survey respondents were LMI and 361 survey respondents were located in MID area.

The OOR Program Policies and Procedures Version1 was posted on HCD's website in both English and Spanish languages.

Homeowner Assistance Program Management (HAPM) vendor hired, onboarded, and trained a staff of nine case managers who are currently conducting case management and outreach functions, and guiding prospective applicants through the survey and intake processes.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/40
# of Substantially Rehabilitated	0	0/320
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/320
# of Singlefamily Units	0	0/320

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/160	0/160	0/320	0
# Owner Households	0	0	0	0/160	0/160	0/320	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 2017 HIM Owner-Occupied Recon Rehab UN

Activity Title: 2017 HIM OOR UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 HIM Owner Occupied Reconstruction

Projected Start Date:
08/19/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2017 HIM Owner Occupied Reconstruction

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$9,525,530.00
B-18-DP-06-0001	(\$3,734,007.00)	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	(\$3,734,007.00)	\$9,525,530.00
B-18-DP-06-0001	(\$3,734,007.00)	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$500,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,782.14	\$245,894.89
B-18-DP-06-0001	\$105,782.14	\$245,894.89
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,782.14	\$245,894.89
B-18-DP-06-0001	\$105,782.14	\$245,894.89
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$130,260.58	\$365,346.47
GCR Inc.	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
State of California	\$130,260.58	\$365,346.47
B-18-DP-06-0001	\$130,260.58	\$365,346.47
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:**Activity Progress Narrative:**

The OOR Program continues to make progress towards its Spring 2021 launch date. Per recent survey data, the Program has received 386 survey responses which qualified to be placed within a prioritization tier. 188 survey respondents were LMI and 361 survey respondents were located in MID area.

The OOR Program Policies and Procedures Version1 was posted on HCD's website in both English and Spanish languages.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0

#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/80
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80
# of Singlefamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/80	0	
# Owner Households	0	0	0	0/0	0/0	0/80	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

