

Grantee: California

Grant: B-13-DS-06-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: Amanda Ohman
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds:	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne



County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Mark Stivers, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II
 Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:
 State of California's Governor's Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$150,000.00	\$69,504,792.00
Total Funds Drawdown	\$985,077.17	\$12,032,279.99
Program Funds Drawdown	\$985,077.17	\$12,032,279.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,369,560.12	\$12,135,638.77
HUD Identified Most Impacted and Distressed	\$1,037,400.38	\$8,732,420.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California - CDBG-NDR Program	\$ 77,707.62	\$ 630,362.69
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 4,078,363.95	\$ 7,905,344.53
California Conservation Corps	\$ 130,978.68	\$ 130,978.68
California Department of Forestry and Fire Protection	\$ 45,612.00	\$ 88,519.00
Civix-GCR Inc.	\$ 41,049.34	\$ 608,338.34
County of Tuolumne	\$ 772,619.00	\$ 1,706,053.00
HELIX Environmental Planning, Inc.	\$ 192,425.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 50,433.53	\$ 50,433.53
Sierra Nevada Conservancy	-\$ 19,629.00	\$ 512,914.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.16%	1.37%
Overall Benefit Amount	\$32,259,009.50	\$37,526,489.00	\$886,332.00
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$5,841,440.00	\$3,068,190.56
Limit on Admin	\$.00	\$3,517,973.00	\$1,840,355.03
Most Impacted and Distressed	\$70,359,459.00	\$.00	\$8,732,420.09

Overall Progress Narrative:

For the Forest and Watershed Health Project (FWHP): the USFS has completed approximately three million dollars of work this quarter. USFS has completed eleven million dollars (\$11,000,000) of work to date. Approximately eight million (\$8,000,000) has been paid out. Reductions in contracting work took place due to COVID 19 and the worst fire season in California history. However, the USFS was able to bid out and complete the proposed fuels reduction and biomass removal work under their 2020 FWHP work plan. As such, approximately six million (\$6,000,000) in FWHP work is proposed to be completed in 2020 season.

For the Community Resilience Centers (CRC) projects: the County and HCD completed all the Uniform Relocation Act (URA) acquisition work. The County completed the final Design Development work with the project architect is completing final plans and specifications.

For the Biomass Utilization Fund (BUF) SNC and Rural Community Assistance Corporation (RCAC) processed funding applications under the economic development (ED) revolving loan fund.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$37,282.75	\$3,517,973.00	\$1,840,355.03
17-NDR-02, Community Resilience Center	\$0.00	\$18,767,250.00	\$1,557,036.00
17-NDR-03, NDR Forest & Watershed Health	\$897,360.89	\$27,174,236.00	\$8,391,894.43
17-NDR-04, NDR-Biomass Facility & Wood Products	\$50,433.53	\$20,900,000.00	\$242,994.53
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00

Activities





Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

02/28/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

02/27/2019

Completed Activity Actual End Date:**Responsible Organization:**

GCR Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$878,530.00
Total Budget	\$0.00	\$878,530.00
Total Obligated	\$0.00	\$772,051.00
Total Funds Drawdown	\$11,898.34	\$608,338.34
Program Funds Drawdown	\$11,898.34	\$608,338.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,049.34	\$608,338.34
Civix-GCR Inc.	\$41,049.34	\$608,338.34
Most Impacted and Distressed Expended	\$11,898.34	\$670,284.34

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR staff assisted HCD in finalizing updates to the Grant Administration Manual (GAM) and supporting documents. GCR staff provided support to HCD staff as part of the 2020 monitoring process for all HCD subgrantees. GCR helped HCD finalize several non-substantial amendments proposed for the NDR Action Plan. GCR facilitated meetings and provided guidance on BUF program manual and federal regulatory requirements. GCR provided support for HCD and subgrantees in use of Grant Central software. GCR staff participated in monthly update meetings with HCD and other NDR partners.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR Adm - SNC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

05/30/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,129,383.00
Total Budget	\$0.00	\$1,129,383.00
Total Obligated	\$0.00	\$1,129,383.00
Total Funds Drawdown	\$0.00	\$452,637.00
Program Funds Drawdown	\$0.00	\$452,637.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,665.00)	\$452,637.00
Sierra Nevada Conservancy	(\$3,665.00)	\$452,637.00
Most Impacted and Distressed Expended	\$0.00	\$507,980.00

Activity Description:

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Report Coordination:SNC submitted monthly funds requests and monthly reports to HCD for processing. SNC ensured that RCAC, USFS and CAL FIRE monthly reports and funds requests were submitted. SNC coordinated with RCAC, USFS and CAL FIRE on submittal of Annual Performance Reports to HCD. SNC provided FWHP quarterly contract tracking report to HCD. Project Coordination:SNC coordinated with USFS to ensure implementing FWHP 2020 work plan, despite COVID and wild fire delays. SNC participated in multiple coordination meetings each month with Core Team, FWHP and BUF partners. SNC staff also met regularly with stakeholders in Tuolumne County to inform them of NDR progress and coordinate with them as needed. SNC facilitated CCC agreement amendment process by verifying additional fence work for CCC agreement scope of work and \$90,000 in additional costs that needed to be added to the agreement budget.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NDR - Adm - Tuolumne
Activity Title: NDR Adm - Tuolumne Cnty

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

04/01/2017

Projected End Date:

08/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

County of Tuolumne

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$0.00	\$149,017.00
Program Funds Drawdown	\$0.00	\$149,017.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,806.00	\$149,017.00
County of Tuolumne	\$24,806.00	\$149,017.00
Most Impacted and Distressed Expended	\$0.00	\$157,710.00

Activity Description:

General Administration costs to carry out the development of the Community Resilience Center.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County of Tuolumne submitted funds requests and monthly reports to HCD for processing. County worked with HCD to complete procurement process for construction management and special testing Request of Qualification (RFQ). County started procurement of consultant services for third party final plans and specification review. County participated monthly update meetings with HCD and GCR to ensure development timelines are being met. County and HCD worked together to ensure ongoing URA compliance for real property acquisition of CRC development sites.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR- Adm - HCD

Activity Title: NDR Administration - HCD

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

01/31/2017

Projected End Date:

09/29/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

State of California - CDBG Program

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2020****To Date**

\$0.00

\$1,016,185.00

Total Budget

\$0.00

\$1,016,185.00

Total Obligated

\$0.00

\$1,016,185.00

Total Funds Drawdown

\$25,384.41

\$630,362.69

Program Funds Drawdown

\$25,384.41

\$630,362.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$77,707.62

\$630,362.69

State of California - CDBG-NDR Program

\$77,707.62

\$630,362.69

Most Impacted and Distressed Expended

\$77,707.62

\$682,685.10

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1**Activity Progress Narrative:**

DRGR work: HCD submitted second 2020 Quarterly Performance Report (QPR) and posted on NDR webpage. HCD submitted a request to use Low and Moderate Income Area Benefit (LMA) for fuel break activity. HUD staff reviewed and verbally approved use of LMA benefit on conference call with HCD staff, so DRGR will be amended to reflect the new national objective for fuel breaks. HCD submitted funds requests totaling over one million dollars for reimbursement of subgrantee, consultants and HCD eligible costs. HCD staff completed and closed out final subgrantee 2019 monitoring.

NDR agreement work: HCD completed and executed CCC amendment that adds more funding to complete more rangeland fence work for the USFS. BUF agreement with Rural Community Assistance Corporation (RCAC) and SNC for implementation of the BUF pillar. HCD worked with RCAC and SNC to facilitate the BUF launch and participated in initial funding proposal reviews. HCD provided guidance to RCAC on environmental consultant procurement process and on setting up adequate filing systems as well as guidance on NDR federal



overlays. Engaged with subgrantees for submittal of Annual Performance Report (APR) documentation that allows HCD to do proper reporting to HUD on beneficiaries. Continued work on SNC and USFS agreement amendments needed for budget adjustments and to add in compliance language HUD staff suggested at last year's monitoring. HCD continued working on final updates to NDR Grant Administration Manual. HCD coordinated technical assistance on DOB, Section 3, Labor Standards and environmental review compliance with subgrantees. HCD staff met monthly with County, USFS, SNC and RCAC on each NDR activity to ensure activities were moving forward in a timely fashion. HCD completed the 2020 NDR Monitoring Plan and completed two monitorings of subgrantees. HCD is doing remote monitorings due to COVID and state travel restrictions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02a

Activity Title: Community Resilience Center Planning

Activity Type:

Planning

Project Number:

17-NDR-02

Projected Start Date:

04/01/2017

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

07/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

County of Tuolumne

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$757,672.00
Total Budget	\$0.00	\$757,672.00
Total Obligated	\$0.00	\$757,672.00
Total Funds Drawdown	\$0.00	\$670,704.00
Program Funds Drawdown	\$0.00	\$670,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$64,634.00)	\$670,704.00
County of Tuolumne	(\$64,634.00)	\$670,704.00
Most Impacted and Distressed Expended	\$0.00	\$735,338.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Phase one of CRC eligibility and feasibility planning activities were completed at the end of 2019. No further work on this activity is taking place at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	12/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Center

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

17-NDR-02

Projected Start Date:

05/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$18,009,578.00
Total Budget	\$0.00	\$18,009,578.00
Total Obligated	\$0.00	\$18,007,390.00
Total Funds Drawdown	\$0.00	\$886,332.00
Program Funds Drawdown	\$0.00	\$886,332.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$812,447.00	\$886,332.00
County of Tuolumne	\$812,447.00	\$886,332.00
Most Impacted and Distressed Expended	\$0.00	\$886,332.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

Phase 2 of CFC development continued with a new budget for each CRC based on third party cost estimate completed from the final design work. Budget includes projected expenditures for each major project development cost. County staff began working solely on development of final plans and specifications with Lionakis, the project architect. County entered into property sales agreement for Tuolumne site acquisition. Groveland site properties were consolidated in one parcel under county sole ownership. The County is working with their NSP consultant to finalize federal procurement, Section 3, Section 504 and labor standards language for the final plans and specifications. The County and NSP consultant are also setting up construction management procedures to facilitate project management, payment and completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number: 17-NDR-03

Activity Title: NDR-Forest & Watershed Health

Activity Type: NDR - Environmental Value	Activity Status: Under Way
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 05/01/2017	Projected End Date: 08/31/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$246,000.00
Total Budget	\$0.00	\$246,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Progress Narrative:

These funds are budgeted to pay for current environmental legal challenge, which was filed in late 2019. The lawsuit has three claims against the NDR grant and name USFS and HUD as co-defendants with HCD. HCD is being represented in the case by the California Attorney General's office. HCD staff and the Attorney General's staff developed an Administrative Record, which will be filed with the Federal Court on October 31, 2020. HCD and Attorney General Staff continue to follow the legal process for this lawsuit until a final ruling from the judge is provided. To date, approximately \$300,000 has been expended by the Attorney General staff on legal fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# of non-invasive species trees	0	0/900000
# of trees planted in project	0	0/9000000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/25/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

United States Forest Service

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$26,005,726.00
Total Budget	\$0.00	\$26,005,726.00
Total Obligated	\$0.00	\$26,005,726.00
Total Funds Drawdown	\$749,719.99	\$7,905,344.53
Program Funds Drawdown	\$749,719.99	\$7,905,344.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,078,363.95	\$7,905,344.53
United States Forest Service	\$4,078,363.95	\$7,905,344.53
Most Impacted and Distressed Expended	\$749,719.99	\$4,466,518.22

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

All Five FWHP activities have gotten release of funds, have started or are ready to start.

Noxious Weed Abatement Activity: USFS weed spraying work was all completed this year and no additional implementation took place during this period due to COVID and wild fires in California. USFS will continue limited spot weed abatement throughout FWHP implementation on an as needed bases, dependent on current field survey results.



Rangeland Project 1 & 2 Activity: CCC crews worked throughout the second quarter and completed all the remaining fence activity work. This allowed the USFS to not bid out any more fencing.

Biomass Removal and Fuel Reduction Activity: USFS has one contractor working on fuels reduction work and they have been doing steady work despite COVID and state wild fires. USFS has one contractor working on biomass removal work and they have been doing steady work despite COVID and state wild fires. Based on work progress by the two contractors, USFS believes that all biomass removal and fuels reduction work will be completed by the end of the 2020 fourth quarter.

Reforestation Activity: The USFS will not be able to do a fall planting due to wild fires and COVID. There were over a half a million trees that could not be used had to be disposed of but USFS was able to save and replant over a half a million trees so they can be used next spring 2021.

Fuel Break Activity: HCD released NDR funding for USFS to bid and contract out for fuel break work. Final bid packages with Geographic Information System information and maps for exact locations of each fuel break were completed. The bidding process did not take place because of wild fires. USFS will be bidding out and completing the fuel break work in 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# of non-invasive trees planted	0	0/900000
# of trees planted in project	0	0/9000000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-03b

Activity Title: NDR Forest & Watershed Health CA Forestry & Fire

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/26/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

California Department of Forestry and Fire

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$264,153.00
Total Budget	\$0.00	\$264,153.00
Total Obligated	\$0.00	\$264,153.00
Total Funds Drawdown	\$0.00	\$88,519.00
Program Funds Drawdown	\$0.00	\$88,519.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,612.00	\$88,519.00
California Department of Forestry and Fire Protection	\$45,612.00	\$88,519.00
Most Impacted and Distressed Expended	\$0.00	\$77,682.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

The California Department of Forestry and Fire Protection (abbreviated Cal Fire and styled CAL FIRE; formerly abbreviated CDF) is the State of California's agency responsible for fire protection in State Responsibility Areas of California totaling 31 million acres, as well as the administration of the state's private and public forests.

CAL FIRE staff coordinated with USFS staff in creation of GIS maps that show the exact locations of the fuel breaks for contracting. These maps will be used in bidding out the fuel break work in spring of 2021.



This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and other funding is contained in USFS activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03c

Activity Title: NDR Forest & Watershed Health SNC

Activity Type: NDR - Environmental Value	Activity Status: Under Way
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 05/30/2017	Projected End Date: 09/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$0.00	\$40,471.00
Program Funds Drawdown	\$0.00	\$40,471.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$8,450.00)	\$40,471.00
Sierra Nevada Conservancy	(\$8,450.00)	\$40,471.00
Most Impacted and Distressed Expended	\$0.00	\$39,546.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

SNC completed coordination efforts with USFS on bidding out and contracting FWHP work proposed under the 2020 work plan. SNC reviewed and approved bid packages with NDR compliance language for rangeland and fuel break work but the bidding will not happen until next year. SNC coordinated monthly update meetings with USFS to review work and make adjustments to time schedules as needed. SNC coordinated CCC work efforts with USFS and ensured CCC funds requests were processed and paid in a timely fashion by HCD. SNC tracked all USFS expenses and performance measure work completed in the field and updated quarterly

FWHP contract tracker and provided to HCD for use in updating NDR Quarterly Performance Report (QPR).

This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and other funding is contained in USFS activity section of this report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03d

Activity Title: NDR Forest & Watershed Health Helix

Activity Type:

Planning

Project Number:

17-NDR-03

Projected Start Date:

01/15/2019

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

06/30/2020

Completed Activity Actual End Date:**Responsible Organization:**

HELIX Environmental Planning, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$329,940.00
Total Budget	\$0.00	\$329,940.00
Total Obligated	\$0.00	\$329,940.00
Total Funds Drawdown	\$120,021.00	\$329,940.00
Program Funds Drawdown	\$120,021.00	\$329,940.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,425.00	\$329,940.00
HELIX Environmental Planning, Inc.	\$192,425.00	\$329,940.00
Most Impacted and Distressed Expended	\$120,021.00	\$257,536.00

Activity Description:

Environmental reviews for feul brakes

Location Description:

Tuolumne County

Activity Progress Narrative:

This activity was completed in second quarter of 2020. The NEPA/CEQA reviews are on file and ready for monitoring. The USFS used the HELIX reviews to obtain release of funds from HCD on the fuel break activities. This activity is completed and the HCD contract with HELIX is closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03e

Activity Title: Conservations Corps Forest & Watershed Health

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

04/30/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/29/2020

Completed Activity Actual End Date:**Responsible Organization:**

California Conservation Corps

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$27,619.90	\$27,619.90
Program Funds Drawdown	\$27,619.90	\$27,619.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,978.68	\$130,978.68
California Conservation Corps	\$130,978.68	\$130,978.68
Most Impacted and Distressed Expended	\$27,619.90	\$27,619.90

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census track numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

CCC crews were completed seven "Spikes", which equal about 12 weeks of work. The seven Spikes were sufficient for the CCC crews to conduct rangeland fence replacement on all remaining fences. The CCC crews had to stop work so they could be used on wild fires. There is some remaining cleanup work with the fences and one more spike is anticipated to wrap up all the fence replacements. If wild fire work is reduced, it is hoped that CCC crews will become available again for the final spike and complete all the remaining NDR work this season.

This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and Other funding is contained in USFS activity section of this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of miles of protective fencing	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number: 17-NDR-04a

Activity Title: Planning - Biomass Facility

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

10/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Rural Community Assistance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$50,433.53	\$50,433.53
Program Funds Drawdown	\$50,433.53	\$50,433.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,433.53	\$50,433.53
Rural Community Assistance Corporation	\$50,433.53	\$50,433.53
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$50,433.53	\$50,433.53

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:



RCAC continues to develop resources under the BUF Tool Kit, which will be used to replicate financing of other biomass facility projects by other local entities in California. The Tool Kit documents include sample documents that will assist with conducting an initial feasibility study of biomass facility feasibility in the area, procurement of consultants and experts to help support biomass developments, financing documents and program manual needed to set up a local funding program and for supporting biomass facility development. The Tool Kit will continue to be added to it as the BUF program in Tuolumne County is implemented. As such, the BUF Tool Kit will have documents and best practices for moving BUF activities forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/22
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04b

Activity Title: NDR Biomass Facility & Wood Products Fund

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Rural Community Assistance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$19,016,911.00
Total Budget	\$0.00	\$19,016,911.00
Total Obligated	\$0.00	\$19,016,911.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rural Community Assistance Corporation	\$0.00	\$0.00
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The use of dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. Based on the 2019 biomass feedstock and feasibility studies, HCD determined that NDR funding would be able to facilitate the development of several small scale Biomass Utilization projects, without having an adverse impact on existing Biomass projects in the county. HCD selected RCAC to administer the NDR Biomass Utilization Fund and work toward creating a revolving loan fund that can be used in other areas of the state for similar projects. BUF project proposals will be screened for financial feasibility as well as CDBG-NDR regulatory compliance. As such, each BUF project being reviewed will go through a regulatory compliance review by HCD and the Core Team, prior to submittal to RCAC Loan Committee for financial review and approval of financing terms. HCD will act a Responsible Entity (RE) for completion of each project's environmental review under National Environmental Policy Act (NEPA) and ensure each approved project meets all other CDBG-NDR federal overlay compliance standards. The creation of a successful BUF in Tuolumne County can hopefully be replicated in other parts of the state where these projects will help local communities become more resilient.

Location Description:

The location of Biomass Utilization Fund (BUF) projects will be limited to Tuolumne County. The 2019 biomass feedstock and feasibility studies identified certain areas of the county that would be more advantageous in site selection but did not pick out any specific project sites. HCD will be utilizing Rural Community Assistance Corporation (RCAC) to administer the BUF, and RCAC will require project developers to identify specific sites in



their funding proposal. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

BUF Agreement: RCAC and SNC continue to move the BUF program forward and accept funding applications. There are currently three BUF applications being reviewed for eligibility. Once they are deemed eligible, RCAC will do a request for proposal (RFP) to hire a consulting firm for environmental reviews. RCAC began submitting monthly reports and prepared funds requests to be reimbursed for eligible costs. RCAC prepared and submitted an Annual Performance Report to HCD. BUF program capacity building: RCAC completed the environmental consultant Request for Qualifications (RFQ) and developed a list of qualified firms. The BUF project Request for Proposal (RFP) was developed. The RFP will be used to select the best consultant for each project that is deemed feasible. RCAC’s environmental consultant will produce the proper environmental review record for HCD to use for NEPA-CEQA compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed	0	0/2737
# of tons bio-mass processed	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 17-NDR-04C

Activity Title: BUF Feasibility Studies

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

03/22/2018

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

01/30/2019

Completed Activity Actual End Date:

Responsible Organization:

The Beck Group, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$172,755.00
Total Budget	\$0.00	\$172,755.00
Total Obligated	\$0.00	\$172,755.00
Total Funds Drawdown	\$0.00	\$172,755.00
Program Funds Drawdown	\$0.00	\$172,755.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,755.00
The Beck Group, Inc.	\$0.00	\$172,755.00
Most Impacted and Distressed Expended	\$0.00	\$172,755.00

Activity Description:

Feasibility Studies for economic planning of Biomass projects.

Location Description:

County of Tuolumne

Activity Progress Narrative:

Beck Group completed two feasibility studies for HCD. Both studies were finalized in the first quarter of 2019. The public supports HCD efforts to provide NDR funding of BUF project implementation. Information from the two studies is being used by businesses and developers in planning future BUF projects. Beck Group contract expired and has been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-04d

Activity Title: NDR Biomass Facility & Wood Products SNC

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$147,234.00
Total Budget	\$0.00	\$147,234.00
Total Obligated	\$0.00	\$147,234.00
Total Funds Drawdown	\$0.00	\$15,803.00
Program Funds Drawdown	\$0.00	\$15,803.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$11,517.00)	\$15,803.00
Sierra Nevada Conservancy	(\$11,517.00)	\$15,803.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

SNC is assisting RCAC with actual BUF program implementation. This includes reviewing the project funding applications for feasibility. SNC participated in weekly BUF project reviews and coordinates with USDA biomass experts in the reviews as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 17-NDR-04e

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

CA Attorney General

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CA Attorney General	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

These funds are budgeted to pay for any environmental legal challenges. HCD was named in an environmental lawsuit against the NDR grant and specifically at FWHP activities and BUF activities.

HCD anticipates that the BUF will also have lawsuits and has set these funds aside to pay for any eligible costs associated with these future legal actions against BUF projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-04f

Activity Title: NDR Biomass Facility & Wood Products SNC

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Planned

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$63,100.00
Total Budget	\$0.00	\$63,100.00
Total Obligated	\$0.00	\$63,100.00
Total Funds Drawdown	\$0.00	\$4,003.00
Program Funds Drawdown	\$0.00	\$4,003.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,003.00	\$4,003.00
Sierra Nevada Conservancy	\$4,003.00	\$4,003.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets.

Activity Progress Narrative:

SNC is reviewing sample tool kit documents like the program manual and supporting documents that RCAC is developing. SNC is helping RCAC to design and build out the BUF Tool Kit planning activities and the BUF program is implemented and best practices are identified for incorporation.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None